

# Non-Mayoral

## Description

The entities that comprise the 'Non-Mayoral' category consist of functions that are not part of the executive branch of City government. These functions are either part of the other two branches of government, the legislative branch and the judicial branch, or are completely independent of all branches of government and as such, do not report to the Mayor.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Attorney	339.22	\$ 34,979,784	\$ 1,515,992	\$ 36,495,776
City Clerk	45.00	\$ 3,623,013	\$ 800,640	\$ 4,423,653
City Council	93.50	\$ 8,485,362	\$ 1,549,158	\$ 10,034,520
City Retirement System	64.00	\$ 7,472,865	\$ 35,633,301	\$ 43,106,166
Ethics Commission	8.00	\$ 966,849	\$ 42,614	\$ 1,009,463
Office of the IBA	10.00	\$ 1,376,058	\$ 37,352	\$ 1,413,410
Personnel	58.00	\$ 5,708,177	\$ 627,458	\$ 6,335,635
	617.72	\$ 62,612,108	\$ 40,206,515	\$ 102,818,623